


2011-13 Budget Proposal Comparisons

VALUE AREA	BUDGET ITEM	GOVERNOR	HOUSE	SENATE	CONFERENCE
HEALTHY PEOPLE AND ENVIRONMENT 	Apple Health for Kids	Coverage eliminated for 27,000 children (\$59 million)	For children enrolled in Children's Health Program, eligibility is reduced from 300% FPL to 200% FPL. Families above 200% FPL can buy into the program (\$1.5 million)	For children enrolled in Children's Health Program, eligibility is reduced from 300% FPL to 200% FPL. Families above 200% FPL can buy into the program; admissions will be limited until a capped enrollment of 22,500 is reached. (\$7 million)	Families above 200% FPL who are not eligible for federal coverage will pay premiums equal to the average cost of coverage for children below 200% FPL. (\$1.5 million)
	Pregnancy support for at-risk mothers to ensure positive birth outcomes (Maternity Support Services)	Reduced by 50% (\$22 million)	Reduced by 25% (\$10 million)	Reduced by 35% (\$14 million)	Reduced by 30% (\$12 million)
	Funding to help seniors afford their prescriptions (Medicare Part D co-pay)	Eliminated for dually eligible Medicare/Medicaid clients (\$16 million)	Eliminated for dually eligible Medicare/Medicaid clients (\$14 million)	Eliminated for dually eligible Medicare/Medicaid clients (\$14 million)	Eliminated for dually eligible Medicare/Medicaid clients (\$14 million)
	Dental services	Discontinue services for non-disabled, non-pregnant adults (\$26 million)	Discontinue services for non-disabled, non-pregnant adults (\$29 million net decrease/funding is provided to Aging and Disability Services Admin)	Discontinue services for non-disabled, non-pregnant adults; emergency services will be continued (\$29 million)	Discontinued services for non-disabled, non-pregnant adults; emergency services will be continued (\$29 million)
	Podiatry services	Eliminated (\$2 million)	Services provided only when medically necessary to treat acute conditions or non-acute conditions for at-risk clients. (\$2 million)	Services provided only when medically necessary to treat acute conditions or non-acute conditions for at-risk clients. (\$2 million)	Services provided only when medically necessary to treat acute conditions or non-acute conditions for at-risk clients. (\$2 million)
	Hearing, Vision and Occupational/Physical/Speech therapies	No cut	Occupational/Physical/Speech therapies are combined into one rehabilitation therapy and the number of visits are limited.	Hearing and Vision hardware will be suspended; the number of therapy visits will be limited.	Hearing devices will be limited to cochlear implants and bone anchored hearing aids; vision hardware is suspended; therapies are combined into one rehabilitation therapy and the number of visits are limited. (\$8.7 million)
	Emergency room utilization	No cut	Reimbursements are limited for non-emergent visits to emergency rooms (\$33 million)	Reimbursements are limited for non-emergent visits to emergency rooms (\$33 million)	Reimbursements are limited for non-emergent visits to emergency rooms (\$33 million)
	Medical coverage for individuals who cannot work due to a disability (Disability Lifeline)	Eliminated (\$148 million)	No cut	Admissions will be limited until a capped enrollment of 11,700 is reached (\$51 million)	No cut
	Medical interpreters	Eliminated (\$11 million)	One statewide agency or a few regional agencies will be responsible for scheduling interpreter services. Telephonic and video remote technologies, along with in-person interpretation will be used to provide these services. (\$4.6 million)	Services will be contracted out and a new system for providing services will be created. The new system may use telephonic and video remote technologies, along with in-person interpretation to provide services. (\$3 million)	No later than Jan 2012, a new system for providing services will be created. The new system will contract with organizations and guideline will be developed for the use of telephonic, video remote technologies, and in-person interpretation. (\$3 million)
	Health coverage for low-income, working adults (Basic Health Plan)	Eliminated (\$230 million)	Limited to individuals who are eligible under the Medicaid waiver. Enrollment will be capped at approx. 41,200. (\$108 million)	New admissions are frozen; average enrollment for 2012 will be 39,000 per month, and 34,000 per month in 2013 (\$122 million)	New admissions are frozen; average enrollment for FY 2012 is expected to be 37,000 per month and 33,000 per month in FY 2013 (\$128 million)
	Payments to Federally Qualified Health Clinics	Reduced by \$85 million	Reduced by \$90 million	Reduced by \$48 million	Reduced by \$42 million
	Payments to hospitals	No cut	Inpatient payment rates are reduced by 8% and outpatient rates are reduced by 7% (\$111 million)	Inpatient payment rates are reduced by 8% and outpatient rates are reduced by 7% (\$111 million)	Inpatient payment rates are reduced by 8% and outpatient rates are reduced by 7% (\$111 million)
	Grants to community clinics	50% cut (\$13 million)	50% cut (\$12 million)	Eliminated (\$24 million)	Eliminated (\$24 million)
	HIV prevention services	Reduced by 4.5 percent (\$2 million)	Administrative costs and prevention grants are reduced; client services will not be reduced (\$1.8 million)	No cut	
	Funding to support reproductive health (Family Planning)	Eliminated (\$9 million)	Eligibility is expanded from 200% FPL to 250% FPL. Prevention of pregnancies is expected to save \$4 million.	Reduced by \$2.25 million	Reduced by \$2.25 million
	Services for children with intense behavioral and emotional needs (Behavioral Rehabilitative Services)	Reduced by \$11 million	Reduced by \$7 million	Reduced by \$7 million	Reduced by \$1.1 million
	Prevention and early intervention services to children and families (Family Policy Council and Council for Children and Families)	Eliminated (\$5 million)	Eliminated; A new public-private partnership is created to reduce adverse childhood experiences. (\$4.5 million net reduction)	Eliminated; A new public-private partnership is created to reduce adverse childhood experiences. (\$3.1 million net reduction)	Eliminated; A new public-private partnership is created to reduce adverse childhood experiences. (\$4.5 million net reduction)
Support for at-risk youth (Hope beds, SCRCs, CRCs, RLSP, Street Youth program)	Reduced by \$7 million (includes Home Security funds)	Reduced by \$5.2 million (includes Home Security funds)	Reduced by \$2 million (includes Home Security Funds)	Reduced by \$2 million (includes Home Security Funds)	
Intervention services for families in crisis	Reduced by \$5 million	Reduced by \$2 million	Reduced by \$5 million	No cut	
Mental Health services for individuals who do not meet Medicaid requirements	Reduced by \$17 million	Services are reduced by \$8.7 million; rates paid to mental health providers are reduced by 3% (\$8.7 million)	Reduced by \$17 million	Services are reduced by \$8.7 million; rates paid to mental health providers are reduced by 3% (\$8.7 million)	
Personal care hours for seniors and people with developmental disabilities	Reduced by \$97 million	Reduced by \$97 million	Reduced by \$97 million	Reduced by \$97 million	

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	Training for in-home care workers	Training is delayed (\$29 million)	Training is delayed except that non-family member providers will receive increased basic training beginning Jan. 1, 2011. (\$22 million)	Training is delayed except that non-family member providers will receive increased basic training beginning Jan. 1, 2011. (\$22 million)	Training is delayed until 2013-15 (\$27 million)
	Residential Habilitation Centers for people with developmental disabilities	Closure of Frances Haddon Morgan and Yakima Valley School (\$2 million)	149 clients will be transitioned from Frances Haddon Morgan & Yakima Valley School. Clients may choose community placement or an alternative RHC. (\$2 million net reduction)	\$15 million is saved by consolidating RHCs from 5 to 3.	Frances Haddon Morgan will close on Dec 31, 2011. Savings will be used to transition clients into community placements and provide respite/crisis care.
	Individual & Family Services for families caring for someone with a developmental disability	Reduced by 10% (\$1.2 million)	Reduced by 10% (\$1.2 million)	Reduced by 10% (\$1.2 million)	Reduced by 10% (\$1.2 million)
	Employment and day services for people with developmental disabilities	No cut	Employment services are reduced by \$8 million. Clients will be allowed to choose between an employment program, community access or day program.	\$3 million is saved by reforming the adult working policy. Clients will have the choice of participating in a community access program after nine months of enrollment in an employment program, and have the option to transition from a community access program to an employment program at any time.	\$3 million is saved by reforming the adult working policy. Clients will have the choice of participating in a community access program after nine months of enrollment in an employment program.
	Supervision, therapy, nutrition, and medical and physical care for seniors and people with developmental disabilities (Adult Day Health)	No cut	Adult Day Health (ADH) is offered under a different waiver for long-term care clients; 900 people with developmental disabilities receiving ADH are allowed to participate in a day program (see above) or continue to receive ADH under the long-term care waiver. (\$9 million)	Adult Day Health (ADH) is offered under a different waiver for long-term care clients; 900 people with developmental disabilities receiving ADH are allowed to participate in a day program (see above) or continue to receive ADH under the long-term care waiver. (\$9 million)	No cut
Education and Opportunity	Early Learning (ECEAP)	Reduced (\$9 million); eliminates 1,324 slots for three-year olds	No cut	No cut	No cut
	K-4 class size reduction	Eliminated	Eliminated; \$25 million is provided to restore funding for lower class sizes in grades K-3 in high poverty schools	Eliminated; \$64 million is provided to restore and enhance funding for lower class sizes in grades K-3 in high poverty schools.	Eliminated; \$33 million is provided to restore funding for lower class sizes in grades K-3 in high poverty schools.
	Funding to help equalize school funding across wealthier and poorer districts (Levy Equalization)	Reduced by \$39 million	No cut	No cut	No cut
	Funding for I-728 to reduce class sizes and improve learning opportunities for students	Suspended (\$860 million)	Suspended (\$860 million)	Suspended (\$860 million)	Suspended (\$860 million)
	Funding for I-732 to provide cost of living adjustments for teachers	Suspended (\$269 million)	Suspended (\$269 million)	Suspended (\$269 million)	Suspended (\$269 million)
	Teacher compensation	NA	NA	3 percent salary reduction	1.9% salary reduction for Certified Instructional and Classified staff; 3% salary reduction for Administrative staff. (\$179 million)
	Career and Wage ladder for employees in child care centers	Eliminated (\$3 million)	Eliminated (\$3 million)	Eliminated (\$3 million)	Eliminated (\$3 million)
	Enriched instruction for gifted students (Highly Capable program)	Eliminated (\$16 million)	No cut	No cut	No cut
	Programs that help students enter school ready to learn, improve reading skills, and prevent drop-out (Reading Corps, Readiness to Learn, Jobs for America's Graduates)	Eliminated (\$10 million)	No cut	Reading Corps is eliminated; Readiness to Learn and Jobs for America's Graduates are each reduced by 10% (\$3 million)	Funding for Reading Corps, Readiness to Learn and Jobs for America's Graduates are reduced by 10% (\$960,000)



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	Higher Education tuition assistance (state need grant)	Increased by \$92 million	Increased by \$103 million	Increased by \$124 million (funds are for financial aid through State Need Grant and Work Study)	Increased by \$124 million (funds are for financial aid through State Need Grant and Work Study)
	Worker Retraining	NA	NA	\$15 million is provided for an additional 1,617 worker retraining slots each year.	\$9 million is provided for ongoing additional retraining slots.
	Tuition at four-year institutions, regional colleges and community and technical colleges	Increased 9-11 percent	Increased 11-13 percent	Increased 11-16 percent	Assumes tuition increases from 11-16%, totaling \$376 million; however, pursuant to HB 1785 four-year institutions are allowed to set their own tuition.
	Health Professionals program which provides loan forgiveness to health professionals who agree to work in rural or underserved areas of the state	Suspended (\$8 million)	Suspended (\$8 million)	Suspended (\$8 million)	Suspended (\$8 million)
	College Work Study program	Eliminated (\$21 million)	Eliminated (\$45 million)	Reduced by \$23 million	Reduced by \$14 million
THRIVING COMMUNITIES	Parole services for juveniles	Reduced by \$5 million	Reduced by \$3.7 million	Reduced by \$5 million	Reduced by \$3.7 million
	Non-citizen offenders	Deportation of non-citizen drug and property offenders (\$2.5 million)	Deportation of non-citizen drug and property offenders (\$3 million)	Deportation of non-citizen drug and property offenders (\$2.5 million)	Deportation of non-citizen drug and property offenders (\$4 million)
	Arts Commission	Eliminated (\$3 million)	Reduced by \$2 million; the Arts Commission will be merged into a Department of Heritage, Arts, and Culture	Reduced by \$677,000	Reduced by \$2.7 million through administrative savings, reduced staff hours, and vacancies.
	State Parks	State funding for parks is eliminated (\$67 million)	Funding for parks is transitioned to a fee-based system through a \$30 annual and \$10 day-use fee for vehicle access to state parks (\$47 million net reduction)	State funding for parks is eliminated, will be replaced with user-fees (\$67 million); \$20 million is provided for maintenance and operations of parks and to improve accessibility to activities in parks that provide opportunities for boaters and off-road vehicles.	State funding for parks is eliminated, will be replaced with user-fees (\$67 million); \$20 million is provided to assist Parks in transitioning to a fee-based agency.
	Tourism development	Eliminated (\$4 million)	Eliminated (\$4 million)	Eliminated (\$4 million)	Eliminated (\$4 million)
	Correctional facilities	Closure of McNeil Island Corrections Center and Maple Lane correctional facility for juveniles (\$26 million)	Closure of McNeil Island Corrections Center and Maple Lane correctional facility for juveniles (\$26 million); early release of certain offenders (\$6 million)	Closure of McNeil Island Corrections Center and Maple Lane correctional facility for juveniles (\$26 million); 60-day early release of certain offenders (\$6 million)	Closure of McNeil Island Corrections Center and Maple Lane correctional facility for juveniles (\$26 million)
	Law enforcement and corrections training	Training programs are reduced by \$1 million	Training programs are reduced by \$1 million	Training programs are reduced by a net of \$670,000	Training programs are reduced by \$1 million
ECONOMIC SECURITY	Income support for individuals who cannot work due to a disability (Disability Lifeline)	Eliminated for individuals in the Disability Lifeline- Unemployable program (benefits continue at a reduced level to those awaiting SSI approval and those in the "Aged, Blind and Disabled" program) (\$130 million)	Cash assistance is reduced by 42% and is converted from a cash benefit into a housing and essential needs benefit administered by the Dept. of Commerce (\$100 million)	Eliminated for individuals in the Disability Lifeline-Unemployable program; clients awaiting SSI approval (DL-X) who are homeless will receive a housing voucher of \$674/month and \$50 cash/month; DL-X clients who are not homeless and clients in the "Aged, Blind and Disabled" program will receive a reduced cash grant.	Pursuant to HB 2082, Disability Lifeline is eliminated and cash assistance for Disability Lifeline-Unemployable is eliminated in October 2011. Funding is provided to Dept of Commerce for a housing and essential needs benefit for this population. Two additional programs are created to serve clients who are likely eligible for SSI, and pregnant women who are not eligible for TANF. These clients are eligible to receive a cash grant (\$179 million)
	Food assistance for legal immigrants	Eliminated (\$61 million)	Reduced by \$30 million through a reeducation in the benefit amount of 50% for the biennium.	Reduced by \$17 million through a reduction in the benefit amount of 50% for the second year of the biennium.	Reduced by \$30 million through a reduction to the benefit amount.
	Services that help immigrants and refugees become citizens (Naturalization)	Eliminated (\$6 million)	Reduced by \$4 million	Reduced by \$2 million	Reduced by \$2 million
	Employment services for refugees	Eliminated (\$10 million)	Reduced by \$5 million	Reduced by \$5 million	Reduced by \$5 million

